

**Payroll Related Costs - Fiscal Year 2015**  
**State Agencies**  
**General Revenue**

<b>Insurance State Contribution - Public Safety Survivors</b>
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<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 15</u>	<u>Current Year</u>	<u>Total Contributions</u>
		\$	\$	\$
0405	0001	9,557.60	112,377.76	121,935.36
0458	0001	500.92	5,889.84	6,390.76
0696	0001	2,003.68	23,559.36	25,563.04
0802	0001	2,389.40	28,094.44	30,483.84
		14,451.60	169,921.40	184,373.00

\* AY 13 and AY 14 Adjustments in FY 15  
 \* Negative amounts reduce expenditures