

Payroll Related Costs - Fiscal Year 2015  
Public Junior Colleges  
General Revenue

Insurance State Contribution - Retiree

Insurance State Contribution - Active

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 15	Current Year	Total Retiree	*Prior Year's Adjustments in FY 15	Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0767	0001		59,004.48	59,004.48		185,446.81	185,446.81	244,451.29
0948	0001	1,076.22	185,609.99	186,686.21	-1,076.22	4,303,248.01	4,302,171.79	4,488,858.00
0949	0001	2,083.24	561,514.73	563,597.97	-2,083.24	3,283,092.27	3,281,009.03	3,844,607.00
0951	0001	-1,487.16	382,424.59	380,937.43	1,487.16	1,008,247.41	1,009,734.57	1,390,672.00
0952	0001	2,420.54	1,254,693.96	1,257,114.50	-2,420.54	1,966,568.04	1,964,147.50	3,221,262.00
0953	0001	4,869.14	425,247.77	430,116.91	-4,869.14	627,685.23	622,816.09	1,052,933.00
0954	0001	499.38	708,293.82	708,793.20	-499.38	2,413,064.18	2,412,564.80	3,121,358.00
0955	0001	9,288.46	767,349.82	776,638.28	-9,288.46	1,595,939.18	1,586,650.72	2,363,289.00
0956	0001	-1,582.32	229,055.46	227,473.14	1,582.32	598,526.54	600,108.86	827,582.00
0957	0001	2,708.56	147,295.78	150,004.34	-2,708.56	269,887.22	267,178.66	417,183.00
0958	0001	1,487.16	309,477.08	310,964.24	-1,487.16	1,072,771.92	1,071,284.76	1,382,249.00
0959	0001	406.30	4,275,390.23	4,275,796.53	-406.30	10,366,190.77	10,365,784.47	14,641,581.00
0960	0001	-3,812.22	1,293,729.08	1,289,916.86	3,812.22	2,175,073.92	2,178,886.14	3,468,803.00
0961	0001	-1,199.14	140,609.56	139,410.42	1,199.14	249,661.44	250,860.58	390,271.00
0962	0001	-1,797.44	245,125.21	243,327.77	1,797.44	449,675.79	451,473.23	694,801.00
0963	0001	-265.76	525,081.24	524,815.48	265.76	781,655.76	781,921.52	1,306,737.00
0964	0001	933.38	437,257.74	438,191.12	-933.38	1,205,743.26	1,204,809.88	1,643,001.00
0965	0001	95.16	202,749.80	202,844.96	-95.16	741,802.20	741,707.04	944,552.00
0966	0001	525.40	315,239.96	315,765.36	-525.40	796,289.75	795,764.35	1,111,529.71
0967	0001	2,395.74	705,198.93	707,594.67	-2,395.74	1,280,355.07	1,277,959.33	1,985,554.00
0968	0001	-667.08	701,045.78	700,378.70	667.08	2,220,219.22	2,220,886.30	2,921,265.00
0969	0001	-1,266.84	637,641.99	636,375.15	1,266.84	1,160,807.01	1,162,073.85	1,798,449.00
0970	0001	3,104.02	650,683.07	653,787.09	-3,104.02	1,835,837.93	1,832,733.91	2,486,521.00
0971	0001	3,425.20	754,950.80	758,376.00	-3,425.20	1,195,691.20	1,192,266.00	1,950,642.00

Employees Retirement System of Texas  
Payroll Related Costs - Fiscal Year 2015  
Public Junior Colleges  
General Revenue

Insurance State Contribution - Retiree

Insurance State Contribution - Active

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 15	Current Year	Total Retiree	*Prior Year's Adjustments in FY 15	Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0972	0001	1,006.28	314,864.84	315,871.12	-1,006.28	1,174,844.16	1,173,837.88	1,489,709.00
0973	0001	3,091.74	611,824.12	614,915.86	-3,091.74	1,187,954.88	1,184,863.14	1,799,779.00
0974	0001	576.04	243,204.63	243,780.67	-576.04	559,497.37	558,921.33	802,702.00
0975	0001	-480.88	358,158.57	357,677.69	480.88	737,596.43	738,077.31	1,095,755.00
0976	0001	-718.26	119,673.14	118,954.88	718.26	288,409.86	289,128.12	408,083.00
0977	0001	6,510.08	3,248,525.35	3,255,035.43	-6,510.08	7,416,124.65	7,409,614.57	10,664,650.00
0978	0001	-3,081.10	1,912,551.53	1,909,470.43	3,081.10	4,776,476.47	4,779,557.57	6,689,028.00
0979	0001	8,461.80	758,089.74	766,551.54	-8,461.80	2,231,968.26	2,223,506.46	2,990,058.00
0980	0001	3,233.96	265,494.01	268,727.97	-3,233.96	973,789.99	970,556.03	1,239,284.00
0981	0001	-2,096.14	2,511,120.99	2,509,024.85	2,096.14	8,870,746.01	8,872,842.15	11,381,867.00
0982	0001	554.10	373,385.55	373,939.65	-554.10	917,504.45	916,950.35	1,290,890.00
0983	0001	2,874.40	492,989.34	495,863.74	-2,874.40	805,767.66	802,893.26	1,298,757.00
0984	0001		3,225.94	3,225.94		560,156.06	560,156.06	563,382.00
0985	0001	3,233.96	713,784.09	717,018.05	-3,233.96	2,406,025.91	2,402,791.95	3,119,810.00
0986	0001	-22.26	473,777.01	473,754.75	22.26	767,685.99	767,708.25	1,241,463.00
0987	0001	2,373.48	256,105.55	258,479.03	-2,373.48	1,143,598.45	1,141,224.97	1,399,704.00
0988	0001	478.34	467,321.02	467,799.36	-478.34	1,168,053.98	1,167,575.64	1,635,375.00
0989	0001	-718.26	360,600.51	359,882.25	718.26	925,902.49	926,620.75	1,286,503.00
0990	0001	-2,639.24	285,705.81	283,066.57	2,639.24	933,728.19	936,367.43	1,219,434.00
0991	0001	-791.16	243,375.64	242,584.48	791.16	718,351.36	719,142.52	961,727.00
0992	0001	-791.16	236,147.51	235,356.35	791.16	408,936.49	409,727.65	645,084.00
0993	0001	3,641.94	1,216,400.39	1,220,042.33	-3,641.94	4,460,574.61	4,456,932.67	5,676,975.00
0994	0001	4,269.52	1,874,926.67	1,879,196.19	-4,269.52	8,109,445.33	8,105,175.81	9,984,372.00
0995	0001	-4,313.14	445,120.85	440,807.71	4,313.14	1,282,920.15	1,287,233.29	1,728,041.00

**Payroll Related Costs - Fiscal Year 2015**  
**Public Junior Colleges**  
**General Revenue**

**Insurance State Contribution - Retiree**

**Insurance State Contribution - Active**

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 15	Current Year	Total Retiree	*Prior Year's Adjustments in FY 15	Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0996	0001	10,908.80	1,327,294.72	1,338,203.52	-10,908.80	7,939,031.28	7,928,122.48	9,266,326.00
0997	0001	23,051.85	1,279,263.17	1,302,315.02	-23,051.85	7,190,268.83	7,167,216.98	8,469,532.00
0998	0001	2,781.46	146,969.82	149,751.28	-2,781.46	685,034.18	682,252.72	832,004.00
		<u>84,636.09</u>	<u>36,454,571.38</u>	<u>36,539,207.47</u>	<u>-84,636.09</u>	<u>110,423,873.62</u>	<u>110,339,237.53</u>	<u>146,878,445.00</u>

\* AY 13 and AY 14 Adjustments in FY 15

\* Negative amounts reduce expenditures

Query Name: Public Junior Colleges General Revenue  
 Report ID: Public Junior Colleges General Revenue