

Payroll Related Costs - Fiscal Year 2015
Higher Education Institutions
General Revenue

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 15	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 15	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0717	0001	2,579.28	2,113,972.18	2,116,551.46	-2,579.28	3,044,559.82	3,041,980.54	5,158,532.00
0719	0001	1,379.32	5,410,655.82	5,412,035.14	-1,379.32	5,245,346.18	5,243,966.86	10,656,002.00
0730	0001	-33,951.36	6,867,525.16	6,833,573.80	33,951.36	9,497,561.84	9,531,513.20	16,365,087.00
0731	0001	3,162.04	3,697,758.32	3,700,920.36	-3,162.04	3,273,296.68	3,270,134.64	6,971,055.00
0733	0001	9,070.76	7,776,804.18	7,785,874.94	-9,070.76	9,356,232.82	9,347,162.06	17,133,037.00
0734	0001	15,639.59	3,750,092.16	3,765,731.75	-15,639.59	3,037,046.84	3,021,407.25	6,787,139.00
0735	0001	-671.16	1,546,355.34	1,545,684.18	671.16	1,595,928.66	1,596,599.82	3,142,284.00
0737	0001	2,231.26	2,146,928.34	2,149,159.60	-2,231.26	2,085,529.66	2,083,298.40	4,232,458.00
0739	0001	14,891.54	4,380,474.42	4,395,365.96	-14,891.54	14,926,510.58	14,911,619.04	19,306,985.00
0752	0001	-428.75	7,730,275.69	7,729,846.94	428.75	13,741,058.31	13,741,487.06	21,471,334.00
0753	0001	-7,325.60	3,376,972.80	3,369,647.20	7,325.60	3,088,037.20	3,095,362.80	6,465,010.00
0754	0001	13,612.84	5,277,580.40	5,291,193.24	-13,612.84	7,934,299.60	7,920,686.76	13,211,880.00
0755	0001	-1,338.50	3,958,066.36	3,956,727.86	1,338.50	4,274,899.64	4,276,238.14	8,232,966.00
0756	0001	-1,560.06	1,273,320.24	1,271,760.18	1,560.06	1,385,467.76	1,387,027.82	2,658,788.00
0758	0001		50,335.08	50,335.08	-38,802.76	146,640.92	107,838.16	158,173.24
0759	0001	7,072.96	1,564,596.66	1,571,669.62	-7,072.96	1,908,096.34	1,901,023.38	3,472,693.00

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		*Prior Years' Adjustments in FY 15	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 15	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0763	0001	1,245.82	2,100,729.18	2,101,975.00	-1,245.82	3,062,089.82	3,060,844.00	5,162,819.00
0765	0001	3,882.86	356,514.68	360,397.54	-3,882.86	1,408,839.32	1,404,956.46	1,765,354.00
0768	0001	-288.02	45,255.09	44,967.07	288.02	556,071.91	556,359.93	601,327.00
0769	0001	2,876.62	117,283.80	120,160.42	-2,876.62	2,023,346.20	2,020,469.58	2,140,630.00
0773	0001	-903.53	33,196.79	32,293.26	903.53	798,846.21	799,749.74	832,043.00
0783	0001	2.60	206,634.40	206,637.00	-2.60	384,172.60	384,170.00	590,807.00
0784	0001	6,554.28	1,232,230.84	1,238,785.12	-6,554.28	1,494,449.16	1,487,894.88	2,726,680.00
0787	0001	1,221.40	313,684.30	314,905.70	-1,221.40	598,455.70	597,234.30	912,140.00
0788	0001	886.24	523,642.00	524,528.24	-886.24	767,261.00	766,374.76	1,290,903.00
0789	0001	3,667.78	394,391.78	398,059.56	-3,667.78	655,616.22	651,948.44	1,050,008.00
		<u>43,510.21</u>	<u>66,245,276.01</u>	<u>66,288,786.22</u>	<u>-82,312.97</u>	<u>96,289,660.99</u>	<u>96,207,348.02</u>	<u>162,496,134.24</u>

* Opt-Out Contributions are included in this report
 * AY 13 and AY 14 Adjustments in FY 15
 * Negative amounts reduce expenditures