

Payroll Related Costs - Fiscal Year 2017
State Agencies
General Revenue

Insurance State Contribution - Public Safety Survivors

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 17</u>	<u>Current Year</u>	<u>Total Contributions</u>
		\$	\$	\$
0405	0001	11,532.40	134,674.36	146,206.76
0458	0001	574.32	6,765.88	7,340.20
0696	0001	2,297.28	35,059.56	37,356.84
0802	0001	2,739.52	29,668.32	32,407.84
		17,143.52	206,168.12	223,311.64

* AY 15 and AY 16 Adjustments in FY 17

* Negative amounts reduce expenditures