

Payroll Related Costs - Fiscal Year 2017
Higher Education Institutions
General Revenue

Insurance State Contribution - Retiree

Insurance State Contribution - Active

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 17	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 17	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0717	0001	12,900.91	2,558,503.56	2,571,404.47	-426,792.48	3,300,621.44	2,873,828.96	5,445,233.43
0719	0001	20,597.65	6,371,243.31	6,391,840.96	690,462.84	6,116,032.68	6,806,495.52	13,198,336.48
0730	0001	-20,364.50	7,852,743.65	7,832,379.15	891,695.98	10,899,479.35	11,791,175.33	19,623,554.48
0731	0001	1,017.17	4,493,552.23	4,494,569.40	-203,237.18	3,809,561.76	3,606,324.58	8,100,893.98
0733	0001	21,321.57	9,289,981.25	9,311,302.82	3,586,069.27	12,088,770.70	15,674,839.97	24,986,142.79
0734	0001	68,728.89	4,726,461.55	4,795,190.44	-645,327.22	4,276,539.45	3,631,212.23	8,426,402.67
0735	0001	2,615.39	1,874,261.69	1,876,877.08	161,431.19	1,825,040.31	1,986,471.50	3,863,348.58
0737	0001	-20,759.00	2,483,512.99	2,462,753.99	70,192.25	3,010,565.98	3,080,758.23	5,543,512.22
0739	0001	56,725.46	4,796,261.27	4,852,986.73	748,888.39	14,424,179.73	15,173,068.12	20,026,054.85
0752	0001	241,154.05	9,491,048.89	9,732,202.94	-4,546,762.30	6,953,108.11	2,406,345.81	12,138,548.75
0753	0001	-66,554.94	3,788,982.03	3,722,427.09	443,700.45	5,266,485.97	5,710,186.42	9,432,613.51
0754	0001	12,395.88	6,465,479.49	6,477,875.37	-549,581.80	8,990,777.51	8,441,195.71	14,919,071.08
0755	0001	67,461.98	4,508,430.93	4,575,892.91	-1,009,383.24	3,118,119.05	2,108,735.81	6,684,628.72
0756	0001	-3,719.65	1,506,650.78	1,502,931.13	258,163.57	1,755,495.22	2,013,658.79	3,516,589.92
0758	0001	2,732.99	71,597.36	74,330.35	-121,544.56	60,446.64	-61,097.92	13,232.43
0759	0001	12,892.58	2,006,956.72	2,019,849.30	-196,299.60	1,932,161.28	1,735,861.68	3,755,710.98
0763	0001	13,732.84	2,475,961.58	2,489,694.42	94,772.48	4,826,021.38	4,920,793.86	7,410,488.28
0765	0001	757.46	455,690.25	456,447.71	138,140.12	1,715,889.75	1,854,029.87	2,310,477.58
0768	0001	2,419.07	85,915.27	88,334.34	-16,961.68	669,789.72	652,828.04	741,162.38
0769	0001	3,973.14	161,578.97	165,552.11	-67,592.88	1,919,030.99	1,851,438.11	2,016,990.22
0773	0001	-1,808.11	57,148.38	55,340.27	-157,266.60	1,480,541.57	1,323,274.97	1,378,615.24
0774	0001	5,649.12	712,655.92	718,305.04	-5,649.12	4,117,396.06	4,111,746.94	4,830,051.98
0783	0001	8,534.18	201,821.17	210,355.35	16,170.40	152,974.83	169,145.23	379,500.58
0784	0001	7,728.43	1,590,942.59	1,598,671.02	-7,226.89	1,643,449.41	1,636,222.52	3,234,893.54
0787	0001	-463.85	408,486.47	408,022.62	103,178.54	733,817.53	836,996.07	1,245,018.69



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Higher Education Institutions
General Revenue**

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 17	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 17	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0788	0001	-2,768.38	677,718.79	674,950.41	130,326.61	1,066,746.21	1,197,072.82	1,872,023.23
0789	0001	5,241.67	536,488.46	541,730.13	168,291.46	688,434.54	856,726.00	1,398,456.13
		<u>452,142.00</u>	<u>79,650,075.55</u>	<u>80,102,217.55</u>	<u>-452,142.00</u>	<u>106,841,477.17</u>	<u>106,389,335.17</u>	<u>186,491,552.72</u>

- * Opt-Out Contributions are included in this report
- * AY 14, AY 15 and AY 16 Adjustments in FY 17
- * Negative amounts reduce expenditures

Query Name: Higher ED Institutions General Revenue
Report ID: Higher ED Institutions General Revenue