

Payroll Related Costs - Fiscal Year 2019
Public Junior Colleges
General Revenue

Insurance State Contribution - Retiree

Insurance State Contribution - Active

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 19	Current Year	Total Retiree	*Prior Year's Adjustments in FY 19	Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0767	0001				6,024.43		6,024.43	6,024.43
0948	0001		402,430.91	402,430.91	157,382.26	5,329,197.09	5,486,579.35	5,889,010.26
0949	0001		983,507.81	983,507.81	64,972.06	4,412,520.17	4,477,492.23	5,461,000.04
0951	0001		573,214.13	573,214.13	-38,338.04	1,208,665.85	1,170,327.81	1,743,541.94
0952	0001		1,810,715.19	1,810,715.19	-912,077.75	2,273,488.84	1,361,411.09	3,172,126.28
0953	0001		511,262.22	511,262.22	-0.08	671,873.71	671,873.63	1,183,135.85
0954	0001		1,035,413.29	1,035,413.29	-595,415.78	3,292,420.71	2,697,004.93	3,732,418.22
0955	0001		1,025,410.66	1,025,410.66	21,268.65	1,784,568.35	1,805,837.00	2,831,247.66
0956	0001		260,479.34	260,479.34	-20,318.04	686,780.61	666,462.57	926,941.91
0957	0001		135,086.28	135,086.28	12,258.30	359,437.77	371,696.07	506,782.35
0958	0001		441,438.50	441,438.50	27,623.38	1,487,655.53	1,515,278.91	1,956,717.41
0959	0001		5,626,085.48	5,626,085.48	115,414.73	13,751,398.56	13,866,813.29	19,492,898.77
0960	0001		1,582,724.36	1,582,724.36	36,304.65	2,824,976.65	2,861,281.30	4,444,005.66
0961	0001		153,500.89	153,500.89	80,102.32	221,815.05	301,917.37	455,418.26
0962	0001		296,226.79	296,226.79	17,688.76	590,496.16	608,184.92	904,411.71
0963	0001		621,446.00	621,446.00	-10,717.00	1,045,173.01	1,034,456.01	1,655,902.01
0964	0001		672,466.03	672,466.03	413.24	1,443,310.97	1,443,724.21	2,116,190.24
0965	0001		285,423.45	285,423.45	-33,529.86	984,554.55	951,024.69	1,236,448.14
0966	0001		475,452.28	475,452.28	20,000.00	983,435.68	1,003,435.68	1,478,887.96
0967	0001		979,945.36	979,945.36	605,344.00	1,477,378.60	2,082,722.60	3,062,667.96
0968	0001		903,306.49	903,306.49	-208,492.23	2,751,343.45	2,542,851.22	3,446,157.71
0969	0001		740,694.09	740,694.09	91,166.72	1,350,390.89	1,441,557.61	2,182,251.70
0970	0001		984,805.01	984,805.01	1,195.72	2,157,831.04	2,159,026.76	3,143,831.77
0971	0001		856,856.52	856,856.52	-84,733.50	1,628,909.50	1,544,176.00	2,401,032.52

Payroll Related Costs - Fiscal Year 2019
Public Junior Colleges
General Revenue

Insurance State Contribution - Retiree

Insurance State Contribution - Active

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 19	Current Year	Total Retiree	*Prior Year's Adjustments in FY 19	Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0972	0001		400,124.16	400,124.16	32,636.93	1,390,968.84	1,423,605.77	1,823,729.93
0973	0001		763,609.88	763,609.88	-194,902.21	1,476,621.16	1,281,718.95	2,045,328.83
0974	0001		325,961.85	325,961.85	-50,561.59	719,888.18	669,326.59	995,288.44
0975	0001		488,131.01	488,131.01	11,883.22	762,634.03	774,517.25	1,262,648.26
0976	0001		129,899.62	129,899.62	10,512.76	345,563.32	356,076.08	485,975.70
0977	0001		4,027,627.73	4,027,627.73	243,455.18	10,028,263.27	10,271,718.45	14,299,346.18
0978	0001		2,327,311.43	2,327,311.43	-80,487.58	6,425,782.57	6,345,294.99	8,672,606.42
0979	0001		1,064,998.33	1,064,998.33	14,254.84	2,653,432.67	2,667,687.51	3,732,685.84
0980	0001		374,298.97	374,298.97	-22,089.43	1,260,692.03	1,238,602.60	1,612,901.57
0981	0001		3,203,368.57	3,203,368.57	83,416.28	11,248,926.41	11,332,342.69	14,535,711.26
0982	0001		499,178.25	499,178.25	54,382.21	1,084,678.81	1,139,061.02	1,638,239.27
0983	0001		531,266.47	531,266.47	-20,549.81	1,020,634.49	1,000,084.68	1,531,351.15
0984	0001		10,798.01	10,798.01	229,708.81	471,868.99	701,577.80	712,375.81
0985	0001		900,027.99	900,027.99	58,656.92	3,037,520.98	3,096,177.90	3,996,205.89
0986	0001		576,375.23	576,375.23	100,158.14	778,694.77	878,852.91	1,455,228.14
0987	0001		384,309.43	384,309.43	32,869.05	1,258,886.57	1,291,755.62	1,676,065.05
0988	0001		613,743.83	613,743.83	-76,209.52	1,509,088.20	1,432,878.68	2,046,622.51
0989	0001		517,888.05	517,888.05	-57,039.51	989,641.95	932,602.44	1,450,490.49
0990	0001		379,234.13	379,234.13	9,000.99	1,171,871.94	1,180,872.93	1,560,107.06
0991	0001		324,063.52	324,063.52	-75,712.59	937,428.45	861,715.86	1,185,779.38
0992	0001		299,661.30	299,661.30	-37,948.04	549,644.70	511,696.66	811,357.96
0993	0001		1,725,628.25	1,725,628.25	-322,875.61	5,761,993.75	5,439,118.14	7,164,746.39
0994	0001		2,488,376.11	2,488,376.11	711,072.69	8,752,119.89	9,463,192.58	11,951,568.69
0995	0001		583,259.04	583,259.04	-32,326.94	1,679,312.91	1,646,985.97	2,230,245.01

Payroll Related Costs - Fiscal Year 2019
Public Junior Colleges
General Revenue

		Insurance State Contribution - Retiree			Insurance State Contribution - Active			
Agency	Fund	*Prior Years' Adjustments in FY 19	Current Year	Total Retiree	*Prior Year's Adjustments in FY 19	Current Year	Total Active	Total Active and Retiree
		\$	\$	\$	\$	\$	\$	\$
0996	0001		2,048,155.36	2,048,155.36	238,682.54	11,038,461.68	11,277,144.22	13,325,299.58
0997	0001		2,190,375.39	2,190,375.39	446,662.45	8,579,410.64	9,026,073.09	11,216,448.48
0998	0001		223,304.80	223,304.80	-54,843.12	754,606.27	699,763.15	923,067.95
		<u>0.00</u>	<u>48,758,867.79</u>	<u>48,758,867.79</u>	<u>605,344.00</u>	<u>138,406,260.21</u>	<u>139,011,604.21</u>	<u>187,770,472.00</u>

* AY 17 and AY 18 Adjustments in FY 19
 * Negative amounts reduce expenditures

Query Name: Public Junior Colleges General Revenue
 Report ID: Public Junior Colleges General Revenue