

Payroll Related Costs - Fiscal Year 2019
Probation Health Insurance
General Revenue

Active and Retired Insurance State Contribution

| <u>Agency</u> | <u>Fund</u> | <u>*Prior Years' Adjustments in FY 19 Active</u> | <u>*Prior Years' Adjustments in FY 19 Retired</u> | <u>Current Year Active</u> | <u>Current Year Retiree</u> | <u>Total Active</u> | <u>Total Retiree</u> | <u>Total</u> |
|---------------|-------------|--------------------------------------------------------------|---------------------------------------------------------------|----------------------------|-----------------------------|----------------------|----------------------|----------------------|
| 9696 | 0001 | \$ -9,938.10 | \$ 15,157.28 | \$ 50,425,870.87 | \$ 19,392,345.91 | \$ 50,415,932.77 | \$ 19,407,503.19 | \$ 69,823,435.96 |
| | | <u>-9,938.10</u> | <u>15,157.28</u> | <u>50,425,870.87</u> | <u>19,392,345.91</u> | <u>50,415,932.77</u> | <u>19,407,503.19</u> | <u>69,823,435.96</u> |

* AY 17 and AY 18 Adjustments in FY 19
 * Negative amounts reduce expenditures

Query Name: Probation Health Insurance
 Report ID: Probation Health Insurance