

Payroll Related Costs - Fiscal Year 2019
State Agencies
General Revenue

Insurance State Contribution - Retiree

This report may be used in preparing Earned Federal Funds and Indirect Cost Reimbursements to the General Revenue Fund (APS 023)

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 19</u>	<u>Current Year</u>	<u>Total Retiree</u>
		\$	\$	\$
0101	0001	32,273.71	2,697,331.02	2,729,604.73
0102	0001	1,245.26	4,649,483.90	4,650,729.16
0103	0001	17,549.06	1,671,027.08	1,688,576.14
0104	0001	1,919.33	664,915.46	666,834.79
0105	0001	-	96,178.14	96,178.14
0116	0001	-235.00	108,614.88	108,379.88
0201	0001	1,017.65	260,398.10	261,415.75
0211	0001	-125.51	282,237.89	282,112.38
0212	0001	3,354.98	686,037.23	689,392.21
0213	0001	-	46,081.20	46,081.20
0221	0001	19,362.08	200,290.72	219,652.80
0222	0001	19,395.09	136,841.44	156,236.53
0223	0001	20,686.92	206,804.60	227,491.52
0224	0001	18,875.09	149,486.32	168,361.41
0225	0001	17,998.10	312,316.10	330,314.20
0226	0001	17,060.32	93,006.52	110,066.84
0227	0001	17,372.59	107,158.08	124,530.67
0228	0001	21,455.92	103,598.24	125,054.16
0229	0001	16,494.06	82,398.50	98,892.56
0230	0001	15,133.03	70,300.42	85,433.45
0231	0001	15,684.65	78,955.96	94,640.61
0232	0001	17,577.63	103,956.24	121,533.87
0233	0001	18,188.14	141,465.60	159,653.74

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		\$	\$	\$
0234	0001	22,025.81	171,088.46	193,114.27
0241	0001	102,333.09	5,764,968.62	5,867,301.71
0242	0001	-	86,461.28	86,461.28
0243	0001	-	35,634.90	35,634.90
0300	0001	-384.75	263,338.60	262,953.85
0301	0001	4,631.51	898,252.38	902,883.89
0302	0001	45,087.64	14,489,707.33	14,534,794.97
0303	0001	-119.64	2,788,805.48	2,788,685.84
0304	0001	29,077.77	18,210,962.04	18,240,039.81
0305	0001	27,168.87	959,186.72	986,355.59
0306	0001	1,408.11	709,285.45	710,693.56
0307	0001	1,168.91	1,211,477.36	1,212,646.27
0308	0001	2,627.18	842,127.70	844,754.88
0312	0001	468.79	429,131.32	429,600.11
0313	0001	2,117.84	1,205,593.91	1,207,711.75
0320	0001	757,495.01	3,702,313.21	4,459,808.22
0332	0001	-6,509.89	380,102.56	373,592.67
0338	0001	-	82,320.76	82,320.76
0347	0001	-622.97	23,986.02	23,363.05
0352	0001	-	67,155.12	67,155.12
0356	0001	-	146,326.76	146,326.76
0359	0001	169.61	29,991.36	30,160.97
0360	0001	2,680.62	602,896.68	605,577.30

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		\$	\$	\$
0362	0001	-1,202,339.54	-	-1,202,339.54
0401	0001	-11,755.12	550,598.43	538,843.31
0403	0001	11,502.51	1,484,745.30	1,496,247.81
0405	0001	-19,649.68	46,165,779.10	46,146,129.42
0409	0001	226.15	99,660.24	99,886.39
0411	0001	-8.53	310,477.04	310,468.51
0451	0001	-617.30	-	-617.30
0452	0001	783.81	1,323,329.86	1,324,113.67
0454	0001	925,936.77	40,753.91	966,690.68
0455	0001	2,431.96	3,393,547.67	3,395,979.63
0456	0001	-37.22	230,941.62	230,904.40
0458	0001	3,904.40	4,120,192.52	4,124,096.92
0464	0001	854.10	44,087.92	44,942.02
0469	0001	-1,080.00	-	-1,080.00
0473	0001	52,164.62	931,964.28	984,128.90
0475	0001	-116.90	59,378.26	59,261.36
0479	0001	-113.07	283,552.90	283,439.83
0481	0001	-	7,497.84	7,497.84
0503	0001	990.17	678,325.44	679,315.61
0504	0001	-	143,826.66	143,826.66
0507	0001	-	258,933.62	258,933.62
0508	0001	339.22	40,353.20	40,692.42
0513	0001	1,440.00	50,003.04	51,443.04

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		\$	\$	\$
0514	0001	-129.57	29,652.60	29,523.03
0515	0001	866.95	311,938.70	312,805.65
0520	0001	-	67,966.44	67,966.44
0529	0001	312,764.65	177,596,229.63	177,908,994.28
0530	0001	56,690.68	26,611,355.32	26,668,046.00
0533	0001	-32.39	70,540.36	70,507.97
0537	0001	-3,339.96	28,261,157.88	28,257,817.92
0551	0001	31,909.87	4,259,695.06	4,291,604.93
0554	0001	-4.67	1,583,846.40	1,583,841.73
0578	0001	687.29	69,044.06	69,731.35
0580	0001	2,462.20	2,117,522.37	2,119,984.57
0582	0001	-12,749,636.01	14,078,130.73	1,328,494.72
0592	0001	607.25	195,680.16	196,287.41
0601	0001	-3,744.23	115,848.74	112,104.51
0608	0001	-30.56	8,443.40	8,412.84
0644	0001	20,030.11	13,980,707.70	14,000,737.81
0685	0001	10,671.88	190,959.40	201,631.28
0696	0001	407,543.59	170,584,994.51	170,992,538.10
0701	0001	-1,149,673.47	4,847,993.55	3,698,320.08
0723	0001	536,497.96	6,391,614.36	6,928,112.32
0771	0001	10,011.56	1,522,385.72	1,532,397.28
0772	0001	6,560.23	2,001,843.60	2,008,403.83
0781	0001	528.61	1,389,942.40	1,390,471.01

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		\$	\$	\$
0802	0001	-25,324.80	-29,072.30	-54,397.10
0808	0001	5,742.48	581,895.94	587,638.42
0809	0001	101,219.87	297,685.60	398,905.47
0813	0001	-	49,205.30	49,205.30
0907	0001	-69.65	65,352.78	65,283.13
		<u>-11,379,227.18</u>	<u>583,520,506.92</u>	<u>572,141,279.74</u>

* AY 17 and AY 18 Adjustments in FY 19
 * Negative amounts reduce expenditures

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 Report ID: USPS Agencies - General Revenue