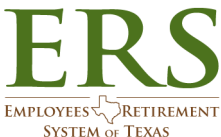


**Payroll Related Costs - Fiscal Year 2019
Higher Education Institutions
General Revenue**

Insurance State Contribution - Retiree

Insurance State Contribution - Active

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 19	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 19	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0717	0001		2,598,904.94	2,598,904.94	94,742.04	2,927,075.06	3,021,817.10	5,620,722.04
0719	0001		6,745,518.43	6,745,518.43	339,702.08	9,492,384.57	9,832,086.65	16,577,605.08
0730	0001		8,715,268.38	8,715,268.38	884,746.10	7,867,994.62	8,752,740.72	17,468,009.10
0731	0001		4,770,997.42	4,770,997.42	240,104.04	2,663,618.58	2,903,722.62	7,674,720.04
0733	0001		9,736,791.42	9,736,791.42	330,691.46	11,069,906.58	11,400,598.04	21,137,389.46
0734	0001		5,052,379.03	5,052,379.03	345,833.72	3,860,365.97	4,206,199.69	9,258,578.72
0735	0001		2,099,283.33	2,099,283.33	132,822.67	1,388,888.67	1,521,711.34	3,620,994.67
0737	0001		2,585,897.17	2,585,897.17	-183,238.17	2,531,993.83	2,348,755.66	4,934,652.83
0739	0001		5,326,928.44	5,326,928.44	265,651.58	13,937,140.56	14,202,792.14	19,529,720.58
0752	0001		9,196,212.29	9,196,212.29	241,514.41	6,241,498.71	6,483,013.12	15,679,225.41
0753	0001		4,207,984.84	4,207,984.84	73,420.87	3,688,321.16	3,761,742.03	7,969,726.87
0754	0001		7,234,355.20	7,234,355.20	-1,133,094.66	6,450,820.80	5,317,726.14	12,552,081.34
0755	0001		4,617,834.81	4,617,834.81	186,108.09	2,411,943.19	2,598,051.28	7,215,886.09
0756	0001		1,660,188.79	1,660,188.79	76,341.03	1,338,768.21	1,415,109.24	3,075,298.03
0758	0001		85,436.16	85,436.16	17,006.00	33,137.84	50,143.84	135,580.00
0759	0001		2,388,272.30	2,388,272.30	232,336.13	1,443,276.70	1,675,612.83	4,063,885.13
0763	0001		2,637,571.12	2,637,571.12	19,277.40	4,218,916.88	4,238,194.28	6,875,765.40
0765	0001		596,473.51	596,473.51	83,443.54	1,490,927.49	1,574,371.03	2,170,844.54
0768	0001		125,862.40	125,862.40	19,825.73	609,771.60	629,597.33	755,459.73
0769	0001		214,486.91	214,486.91	-2,555,315.77	3,665,078.09	1,109,762.32	1,324,249.23
0773	0001		95,139.31	95,139.31	44,156.32	1,387,722.69	1,431,879.01	1,527,018.32
0774	0001		827,045.68	827,045.68	61,143.67	4,190,747.32	4,251,890.99	5,078,936.67
0783	0001		218,809.15	218,809.15	-143,776.38	286,138.85	142,362.47	361,171.62
0784	0001		1,570,086.76	1,570,086.76	122,445.63	1,626,729.24	1,749,174.87	3,319,261.63
0787	0001		559,421.00	559,421.00	71,485.11	506,785.00	578,270.11	1,137,691.11



**Payroll Related Costs - Fiscal Year 2019
Higher Education Institutions
General Revenue**

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 19	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 19	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0788	0001		719,684.97	719,684.97	72,684.27	703,751.03	776,435.30	1,496,120.27
0789	0001		587,315.75	587,315.75	59,943.09	820,307.25	880,250.34	1,467,566.09
		<u>0.00</u>	<u>85,174,149.51</u>	<u>85,174,149.51</u>	<u>0.00</u>	<u>96,854,010.49</u>	<u>96,854,010.49</u>	<u>182,028,160.00</u>

- * Opt-Out Contributions are included in this report
- * AY 17 and AY 18 Adjustments in FY 19
- * Negative amounts reduce expenditures

Query Name: Higher ED Institutions General Revenue
Report ID: Higher ED Institutions General Revenue