

Payroll Related Costs - Fiscal Year 2021
Community and Public Junior Colleges
General Revenue

Agency	Fund	*Prior Years Adjustment in FY2021	Current Year	Total Retiree	*Prior Years Adjustment in FY2021	Current Year	Total Active	Total Active and Retiree
0948	0001	40,944.91	567,221.00	608,165.91	-40,944.91	8,422,651.00	8,381,706.09	8,989,872.00
0949	0001	96,260.89	1,235,147.00	1,331,407.89	-96,260.89	4,392,356.00	4,296,095.11	5,627,503.00
0951	0001	50,117.23	638,817.00	688,934.23	-50,117.23	1,087,651.00	1,037,533.78	1,726,468.00
0952	0001	146,090.12	1,735,924.00	1,882,014.12	-146,090.12	2,018,057.00	1,871,966.88	3,753,981.00
0953	0001	42,948.57	515,619.00	558,567.57	-42,948.57	513,178.00	470,229.43	1,028,797.00
0954	0001	90,130.29	1,109,466.00	1,199,596.29	-90,130.29	3,079,342.00	2,989,211.71	4,188,808.00
0955	0001	81,640.01	1,004,990.00	1,086,630.01	-81,640.01	1,765,498.00	1,683,857.99	2,770,488.00
0956	0001	22,057.78	271,670.00	293,727.78	-22,057.78	615,183.00	593,125.22	886,853.00
0957	0001	11,695.94	145,526.00	157,221.94	-11,695.94	305,706.00	294,010.06	451,232.00
0958	0001	38,615.03	468,883.00	507,498.03	-38,615.03	1,567,813.00	1,529,197.97	2,036,696.00
0959	0001	474,001.43	5,916,347.00	6,390,348.43	-474,001.43	13,721,460.00	13,247,458.57	19,637,807.00
0960	0001	132,701.58	1,598,153.00	1,730,854.58	-132,701.58	2,665,344.00	2,532,642.42	4,263,497.00
0961	0001	13,781.43	167,064.00	180,845.43	-13,781.43	186,143.00	172,361.57	353,207.00
0962	0001	23,079.47	283,400.00	306,479.47	-23,079.47	660,225.00	637,145.53	943,625.00
0963	0001	50,385.11	608,893.00	659,278.11	-50,385.11	906,509.00	856,123.89	1,515,402.00
0964	0001	54,637.67	674,090.00	728,727.67	-54,637.67	1,358,898.00	1,304,260.33	2,032,988.00
0965	0001	26,580.04	326,622.00	353,202.04	-26,580.04	926,637.00	900,056.96	1,253,259.00
0966	0001	41,403.44	502,189.00	543,592.44	-41,403.44	970,520.00	929,116.56	1,472,709.00
0967	0001	80,873.27	994,839.00	1,075,712.27	-80,873.27	1,351,838.00	1,270,964.73	2,346,677.00
0968	0001	79,294.30	1,013,397.00	1,092,691.30	-79,294.30	2,497,491.00	2,418,196.70	3,510,888.00
0969	0001	62,898.02	776,307.00	839,205.02	-62,898.02	1,233,763.00	1,170,864.98	2,010,070.00
0970	0001	84,184.27	1,059,826.00	1,144,010.27	-84,184.27	2,058,018.00	1,973,833.73	3,117,844.00
0971	0001	72,090.29	869,209.00	941,299.29	-72,090.29	1,455,397.00	1,383,306.71	2,324,606.00
0972	0001	33,542.42	420,361.00	453,903.42	-33,542.42	1,294,531.00	1,260,988.58	1,714,892.00
0973	0001	62,978.90	749,652.00	812,630.90	-62,978.90	1,423,331.00	1,360,352.10	2,172,983.00
0974	0001	29,514.94	366,354.00	395,868.94	-29,514.94	621,217.00	591,702.06	987,571.00
0975	0001	43,754.20	537,897.00	581,651.20	-43,754.20	707,908.00	664,153.80	1,245,805.00
0976	0001	10,983.30	132,364.00	143,347.30	-10,983.30	346,203.00	335,219.70	478,567.00
0977	0001	349,052.81	4,234,797.00	4,583,849.81	-349,052.81	10,122,654.00	9,773,601.19	14,357,451.00
0978	0001	194,331.95	2,413,997.00	2,608,328.95	-194,331.95	6,044,873.00	5,850,541.05	8,458,870.00

0979	0001	97,423.76	1,165,798.00	1,263,221.76	-97,423.76	2,487,202.00	2,389,778.25	3,653,000.00
0980	0001	34,169.06	422,353.00	456,522.06	-34,169.06	1,166,616.00	1,132,446.94	1,588,969.00
0981	0001	276,488.14	3,352,879.00	3,629,367.14	-276,488.14	11,055,461.00	10,778,972.87	14,408,340.00
0982	0001	44,471.22	568,046.00	612,517.22	-44,471.22	1,123,607.00	1,079,135.78	1,691,653.00
0983	0001	43,101.15	510,142.00	553,243.15	-43,101.15	884,864.00	841,762.85	1,395,006.00
0984	0001	937.23	13,292.00	14,229.23	-937.23	1,151,468.00	1,150,530.77	1,164,760.00
0985	0001	80,272.09	1,016,073.00	1,096,345.09	-80,272.09	3,064,924.00	2,984,651.91	4,080,997.00
0986	0001	47,533.34	577,951.00	625,484.34	-47,533.34	789,838.00	742,304.66	1,367,789.00
0987	0001	35,046.18	462,225.00	497,271.18	-35,046.18	1,267,197.00	1,232,150.83	1,729,422.00
0988	0001	51,697.59	643,977.00	695,674.59	-51,697.59	1,357,182.00	1,305,484.41	2,001,159.00
0989	0001	44,306.31	549,638.00	593,944.31	-44,306.31	884,897.00	840,590.69	1,434,535.00
0990	0001	33,860.01	426,871.00	460,731.01	-33,860.01	1,104,239.00	1,070,378.99	1,531,110.00
0991	0001	29,247.98	363,358.00	392,605.98	-29,247.98	767,556.00	738,308.02	1,130,914.00
0992	0001	22,920.27	271,597.00	294,517.27	-22,920.27	522,672.00	499,751.73	794,269.00
0993	0001	151,024.31	1,928,840.00	2,079,864.31	-151,024.31	5,095,403.00	4,944,378.69	7,024,243.00
0994	0001	225,113.84	3,022,616.00	3,247,729.84	-225,113.84	9,663,345.00	9,438,231.17	12,685,961.00
0995	0001	51,085.64	664,408.00	715,493.64	-51,085.64	1,233,350.00	1,182,264.37	1,897,758.00
0996	0001	176,497.55	2,227,681.00	2,404,178.55	-176,497.55	10,238,820.00	10,062,322.45	12,466,501.00
0997	0001	210,401.19	2,665,780.00	2,876,181.19	-210,401.19	8,531,455.00	8,321,053.81	11,197,235.00
0998	0001	20,345.41	251,875.00	272,220.41	-20,345.41	600,143.00	579,797.60	852,018.00
		4,216,511.85	52,444,421.00	56,660,932.85	-4,216,511.85	137,310,634.00	133,094,122.16	189,755,055.00

* AY 19 and AY 20 Adjustments in FY 2021

* Negative amounts reduce expenditures

Query Name: Public Junior Colleges General Revenue

Report ID: Public Junior Colleges General Revenue