

Payroll Related Costs - Fiscal Year 2021
Universities
General Revenue

Agency	Fund	*Prior Years Adjustment in FY2021	Current Year	Total Retiree	*Prior Years Adjustment in FY2021	Current Year	Total Active	Total Active and Retiree
0717	0001	215,220.81			(215,220.81)			5,310,788.00
			2,787,904.00	3,003,124.81		2,522,884.00	2,307,663.19	
0719	0001	553,419.45			(553,419.45)			14,163,822.00
			6,755,397.00	7,308,816.45		7,408,425.00	6,855,005.55	
0730	0001	782,701.48			(782,701.48)			16,934,867.00
			10,163,088.00	10,945,789.48		6,771,779.00	5,989,077.52	
0731	0001	414,637.44			(414,637.44)			7,133,320.00
			5,069,294.00	5,483,931.44		2,064,026.00	1,649,388.56	
0733	0001	818,920.28			(818,920.28)			21,387,701.00
			9,844,119.00	10,663,039.28		11,543,582.00	10,724,661.72	
0734	0001	428,474.32			(428,474.32)			8,192,093.00
			5,222,283.00	5,650,757.32		2,969,810.00	2,541,335.68	
0735	0001	179,375.90			(179,375.90)			3,629,695.00
			2,210,056.00	2,389,431.90		1,419,639.00	1,240,263.10	
0737	0001	216,247.49			(216,247.49)			5,122,498.00
			2,608,887.00	2,825,134.49		2,513,611.00	2,297,363.51	
0739	0001	475,574.66			(475,574.66)			19,150,856.00
			5,817,337.00	6,292,911.66		13,333,519.00	12,857,944.34	
0752	0001	745,417.28			(745,417.28)			14,845,281.00
			8,350,918.00	9,096,335.28		6,494,363.00	5,748,945.72	
0753	0001	361,954.47			(361,954.47)			9,127,925.00
			4,438,455.00	4,800,409.47		4,689,470.00	4,327,515.53	
0754	0001	632,897.97			(632,897.97)			14,519,107.00
			7,995,371.00	8,628,268.97		6,523,736.00	5,890,838.03	
0755	0001	385,090.64			(385,090.64)			6,423,580.00
			4,717,977.00	5,103,067.64		1,705,603.00	1,320,512.36	
0756	0001	143,586.93			(143,586.93)			2,812,853.00
			1,734,732.00	1,878,318.93		1,078,121.00	934,534.07	
0758	0001	6,697.38			(6,697.38)			263,127.00
			80,358.00	87,055.38		182,769.00	176,071.62	
0759	0001	210,239.74			(210,239.74)			3,819,432.00
			2,610,949.00	2,821,188.74		1,208,483.00	998,243.26	
0763	0001	226,806.17			(226,806.17)			6,501,213.00
			2,713,026.00	2,939,832.17		3,788,187.00	3,561,380.83	
0765	0001	56,681.78			(56,681.78)			1,810,849.00
			654,115.00	710,796.78		1,156,734.00	1,100,052.22	
0768	0001	11,493.18			(11,493.18)			742,381.00
			140,128.00	151,621.18		602,253.00	590,759.82	
0769	0001	16,343.22			(16,343.22)			1,052,832.00
			192,767.00	209,110.22		860,065.00	843,721.78	

0773	0001	12,118.00			(12,118.00)			1,499,997.00
0774	0001	77,019.61	145,781.00	157,899.00	(77,019.61)	1,354,216.00	1,342,098.00	4,990,564.00
0783	0001	17,976.44	937,002.00	1,014,021.61	(17,976.44)	4,053,562.00	3,976,542.39	266,848.00
0784	0001	134,219.39	218,471.00	236,447.44	(134,219.39)	48,377.00	30,400.56	3,432,459.00
0787	0001	46,908.78	1,718,286.00	1,852,505.39	(46,908.78)	1,714,173.00	1,579,953.61	1,131,300.00
0788	0001	62,830.20	594,262.00	641,170.78	(62,830.20)	537,038.00	490,129.22	1,335,184.00
0789	0001	57,684.42	783,825.00	846,655.20	(57,684.42)	551,359.00	488,528.80	1,368,070.00
			720,274.00	777,958.42		647,796.00	590,111.58	
		7,290,537.43			(7,290,537.43)			
			89,225,062.00	96,515,599.43		87,743,580.00	80,453,042.57	176,968,642.00

* Opt-Out Contributions are included in this report

* AY 19 and AY 20 Adjustments in FY 2021

* Negative amounts reduce expenditures

Query Name: Higher ED Institutions General Revenue

Report ID: Higher ED Institutions General Revenue