

Payroll Related Costs - Fiscal Year 2022
Public Junior Colleges
General Revenue

Insurance State Contribution - Retiree

Insurance State Contribution - Active

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 2022	Current Year	Total Retiree	*Prior Year's Adjustments in FY 2022	Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0948	0001		663,579.00	663,579.00	5,571,464.00	5,571,464.00	6,235,043.00	
0949	0001		1,330,423.00	1,330,423.00	4,783,757.00	4,783,757.00	6,114,180.00	
0951	0001		665,510.00	665,510.00	1,215,346.00	1,215,346.00	1,880,856.00	
0952	0001		1,784,256.00	1,784,256.00	1,752,732.00	1,752,732.00	3,536,988.00	
0953	0001		502,476.00	502,476.00	372,468.00	372,468.00	874,944.00	
0954	0001		1,105,651.00	1,105,651.00	3,077,441.00	3,077,441.00	4,183,092.00	
0955	0001		1,009,345.00	1,009,345.00	1,739,987.00	1,739,987.00	2,749,332.00	
0956	0001		265,600.00	265,600.00	580,832.00	580,832.00	846,432.00	
0957	0001		139,094.00	139,094.00	274,066.00	274,066.00	413,160.00	
0958	0001		494,347.00	494,347.00	1,509,617.00	1,509,617.00	2,003,964.00	
0959	0001		6,396,272.00	6,396,272.00	12,772,263.00	12,772,263.00	19,168,535.00	
0960	0001		1,605,087.00	1,605,087.00	2,676,285.00	2,676,285.00	4,281,372.00	
0961	0001		171,745.00	171,745.00	241,343.00	241,343.00	413,088.00	
0962	0001		286,292.00	286,292.00	644,356.00	644,356.00	930,648.00	
0963	0001		613,043.00	613,043.00	888,841.00	888,841.00	1,501,884.00	
0964	0001		677,277.00	677,277.00	1,273,767.00	1,273,767.00	1,951,044.00	
0965	0001		330,429.00	330,429.00	914,559.00	914,559.00	1,244,988.00	
0966	0001		508,291.00	508,291.00	909,017.00	909,017.00	1,417,308.00	
0967	0001		968,015.00	968,015.00	1,317,013.00	1,317,013.00	2,285,028.00	
0968	0001		1,049,481.00	1,049,481.00	2,364,855.00	2,364,855.00	3,414,336.00	
0969	0001		792,876.00	792,876.00	1,129,200.00	1,129,200.00	1,922,076.00	
0970	0001		1,076,817.00	1,076,817.00	2,209,755.00	2,209,755.00	3,286,572.00	
0971	0001		873,034.00	873,034.00	1,436,102.00	1,436,102.00	2,309,136.00	
0972	0001		436,749.00	436,749.00	1,217,655.00	1,217,655.00	1,654,404.00	

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		*Prior Years' Adjustments in FY 2022	Current Year	Total Retiree	*Prior Year's Adjustments in FY 2022	Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0973	0001		758,873.00	758,873.00		1,377,415.00	1,377,415.00	2,136,288.00
0974	0001		389,606.00	389,606.00		642,226.00	642,226.00	1,031,832.00
0975	0001		527,328.00	527,328.00		697,620.00	697,620.00	1,224,948.00
0976	0001		129,068.00	129,068.00		413,932.00	413,932.00	543,000.00
0977	0001		4,414,012.00	4,414,012.00		10,068,043.00	10,068,043.00	14,482,055.00
0978	0001		2,468,595.00	2,468,595.00		5,673,380.00	5,673,380.00	8,141,975.00
0979	0001		1,176,954.00	1,176,954.00		2,510,058.00	2,510,058.00	3,687,012.00
0980	0001		430,570.00	430,570.00		1,151,870.00	1,151,870.00	1,582,440.00
0981	0001		3,423,835.00	3,423,835.00		10,885,576.00	10,885,576.00	14,309,411.00
0982	0001		587,679.00	587,679.00		1,099,041.00	1,099,041.00	1,686,720.00
0983	0001		516,508.00	516,508.00		769,484.00	769,484.00	1,285,992.00
0984	0001		14,892.00	14,892.00		1,093,056.00	1,093,056.00	1,107,948.00
0985	0001		1,059,794.00	1,059,794.00		3,043,906.00	3,043,906.00	4,103,700.00
0986	0001		584,796.00	584,796.00		905,748.00	905,748.00	1,490,544.00
0987	0001		509,319.00	509,319.00		1,236,393.00	1,236,393.00	1,745,712.00
0988	0001		692,891.00	692,891.00		1,287,937.00	1,287,937.00	1,980,828.00
0989	0001		553,829.00	553,829.00		884,263.00	884,263.00	1,438,092.00
0990	0001		440,741.00	440,741.00		1,030,051.00	1,030,051.00	1,470,792.00
0991	0001		361,177.00	361,177.00		824,543.00	824,543.00	1,185,720.00
0992	0001		260,356.00	260,356.00		444,056.00	444,056.00	704,412.00
0993	0001		2,068,011.00	2,068,011.00		5,042,960.00	5,042,960.00	7,110,971.00
0994	0001		3,259,198.00	3,259,198.00		10,549,009.00	10,549,009.00	13,808,207.00
0995	0001		690,646.00	690,646.00		1,443,638.00	1,443,638.00	2,134,284.00
0996	0001		2,744,098.00	2,744,098.00		10,975,009.00	10,975,009.00	13,719,107.00



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Insurance State Contribution - Active

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2022</u>	<u>Current Year</u>	<u>Total Retiree</u>	<u>*Prior Year's Adjustments in FY 2022</u>	<u>Current Year</u>	<u>Total Active</u>	<u>Total Active and Retiree</u>
		\$	\$	\$	\$	\$	\$	\$
0997	0001		2,826,206.00	2,826,206.00		9,082,521.00	9,082,521.00	11,908,727.00
0998	0001		247,402.00	247,402.00		588,302.00	588,302.00	835,704.00
		<u>0.00</u>	<u>54,882,073.00</u>	<u>54,882,073.00</u>	<u>0.00</u>	<u>134,592,758.00</u>	<u>134,592,758.00</u>	<u>189,474,831.00</u>

* AY 20 and AY 21 Adjustments in FY 2022

* Negative amounts reduce expenditures

Query Name: Public Junior Colleges General Revenue
Report ID: Public Junior Colleges General Revenue