



**Payroll Related Costs - Fiscal Year 2022**  
**State Agencies**  
**General Revenue**

**Insurance State Contribution - Retiree**

**This report may be used in preparing Earned Federal Funds and Indirect Cost Reimbursements to the General Revenue Fund (APS 023)**

Agency	Fund	*Prior Years' Adjustments in FY 2022	Current Year	Total Retiree
		\$	\$	\$
0101	0001	-	2,929,433.36	2,929,433.36
0102	0001	-	4,437,807.52	4,437,807.52
0103	0001	-	1,894,930.52	1,894,930.52
0104	0001	-	771,608.34	771,608.34
0105	0001	-	104,032.19	104,032.19
0116	0001	-	117,737.12	117,737.12
0201	0001	-	314,441.28	314,441.28
0211	0001	-	307,094.06	307,094.06
0212	0001	-	900,813.56	900,813.56
0213	0001	-	43,209.84	43,209.84
0221	0001	-	214,807.18	214,807.18
0222	0001	-	172,074.36	172,074.36
0223	0001	-	204,731.42	204,731.42
0224	0001	-	206,251.40	206,251.40
0225	0001	-	347,376.34	347,376.34
0226	0001	-	82,132.70	82,132.70
0227	0001	-	126,105.20	126,105.20
0228	0001	-	152,414.82	152,414.82
0229	0001	-	106,774.96	106,774.96
0230	0001	-	100,721.28	100,721.28
0231	0001	-	135,103.88	135,103.88
0232	0001	-	82,863.52	82,863.52
0233	0001	-	165,999.58	165,999.58

**Payroll Related Costs - Fiscal Year 2022**  
**State Agencies**  
**General Revenue**

**Insurance State Contribution - Retiree**

**This report may be used in preparing Earned Federal Funds and Indirect Cost Reimbursements to the General Revenue Fund (APS 023)**

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2022</u>	<u>Current Year</u>	<u>Total Retiree</u>
		\$	\$	\$
0234	0001	-	173,980.20	173,980.20
0241	0001	-	5,979,639.34	5,979,639.34
0242	0001	-	83,299.08	83,299.08
0243	0001	-	51,964.32	51,964.32
0300	0001	-	310,725.07	310,725.07
0301	0001	-	950,163.28	950,163.28
0302	0001	-	16,902,858.93	16,902,858.93
0303	0001	-	2,735,561.95	2,735,561.95
0304	0001	-	19,725,020.99	19,725,020.99
0305	0001	-	1,342,264.54	1,342,264.54
0306	0001	-	744,618.14	744,618.14
0307	0001	-	1,294,168.04	1,294,168.04
0308	0001	-	939,661.28	939,661.28
0312	0001	-	438,870.66	438,870.66
0313	0001	-	1,405,676.32	1,405,676.32
0320	0001	961,670.77	4,192,695.95	5,154,366.72
0332	0001	-	421,741.26	421,741.26
0338	0001	-	83,559.36	83,559.36
0347	0001	-	33,506.10	33,506.10
0352	0001	-	71,146.22	71,146.22
0356	0001	-	176,633.76	176,633.76
0359	0001	-	52,150.08	52,150.08
0360	0001	-	777,448.34	777,448.34

**Payroll Related Costs - Fiscal Year 2022**  
**State Agencies**  
**General Revenue**

**Insurance State Contribution - Retiree**

**This report may be used in preparing Earned Federal Funds and Indirect Cost Reimbursements to the General Revenue Fund (APS 023)**

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2022</u>	<u>Current Year</u>	<u>Total Retiree</u>
		\$	\$	\$
0362	0001	-	142,720.05	142,720.05
0401	0001	-	943,790.33	943,790.33
0403	0001	-	1,405,836.45	1,405,836.45
0405	0001	-	49,600,002.41	49,600,002.41
0407	0001	-	69,248.98	69,248.98
0409	0001	-	93,122.68	93,122.68
0411	0001	-	305,622.72	305,622.72
0450	0001	-	-	0.00
0451	0001	-	-	0.00
0452	0001	-	1,661,870.15	1,661,870.15
0454	0001	-	-	0.00
0455	0001	-	4,069,768.82	4,069,768.82
0456	0001	-	213,813.36	213,813.36
0458	0001	-	4,354,126.46	4,354,126.46
0469	0001	-	-	0.00
0473	0001	-211,351.41	1,000,117.42	788,766.01
0475	0001	-	59,511.60	59,511.60
0477	0001	-	-	0.00
0479	0001	-	384,069.28	384,069.28
0481	0001	-	7,497.84	7,497.84
0503	0001	-	705,599.06	705,599.06
0504	0001	-	142,740.24	142,740.24
0507	0001	-	242,843.68	242,843.68

**Payroll Related Costs - Fiscal Year 2022**  
**State Agencies**  
**General Revenue**

**Insurance State Contribution - Retiree**

**This report may be used in preparing Earned Federal Funds and Indirect Cost Reimbursements to the General Revenue Fund (APS 023)**

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2022</u>	<u>Current Year</u>	<u>Total Retiree</u>
		\$	\$	\$
0508	0001	-	41,779.68	41,779.68
0510	0001	-	68,563.68	68,563.68
0513	0001	-	60,619.46	60,619.46
0514	0001	-	29,713.18	29,713.18
0515	0001	-	341,023.00	341,023.00
0529	0001	-	194,661,040.04	194,661,040.04
0530	0001	-	31,110,895.05	31,110,895.05
0533	0001	-	87,849.84	87,849.84
0537	0001	-	20,609,242.47	20,609,242.47
0551	0001	-	4,372,148.81	4,372,148.81
0554	0001	-	1,605,581.14	1,605,581.14
0578	0001	-	62,148.96	62,148.96
0580	0001	-	2,016,418.85	2,016,418.85
0582	0001	-4,356,667.25	3,850,436.94	-506,230.31
0592	0001	-	224,732.66	224,732.66
0601	0001	-	122,890.80	122,890.80
0608	0001	-	15,909.95	15,909.95
0644	0001	-	14,814,339.35	14,814,339.35
0685	0001	-	-	0.00
0696	0001	-	193,173,795.50	193,173,795.50
0701	0001	-279,487.82	4,706,285.08	4,426,797.26
0723	0001	-	5,893,008.66	5,893,008.66
0771	0001	-	1,756,478.02	1,756,478.02

**Payroll Related Costs - Fiscal Year 2022**  
**State Agencies**  
**General Revenue**

**Insurance State Contribution - Retiree**

**This report may be used in preparing Earned Federal Funds and Indirect Cost Reimbursements to the General Revenue Fund (APS 023)**

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2022</u>	<u>Current Year</u>	<u>Total Retiree</u>
		\$	\$	\$
0772	0001	-	2,191,715.36	2,191,715.36
0781	0001	-	1,580,752.78	1,580,752.78
0802	0001	-	-42,096.36	-42,096.36
0808	0001	-	701,006.45	701,006.45
0809	0001	-	371,886.80	371,886.80
0813	0001	-	61,065.84	61,065.84
0907	0001	-	87,362.09	87,362.09
		<u>-3,885,835.71</u>	<u>622,784,713.25</u>	<u>618,898,877.54</u>

\* AY 20 and AY 21 Adjustments in FY 2022  
 \* Negative amounts reduce expenditures

Query Name: USPS Agencies - General Revenue  
 Report ID: USPS Agencies - General Revenue