



Payroll Related Costs - Fiscal Year 2022
State Agencies
General Revenue

Insurance State Contribution - Public Safety Survivors

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2022</u>	<u>Current Year</u>	<u>Total Contributions</u>
		\$	\$	\$
0405	0001	13,885.44	170,154.52	184,039.96
0644	0001	1,723.96	21,549.50	23,273.46
0696	0001	6,082.16	114,076.46	120,158.62
0802	0001	3,591.76	42,096.36	45,688.12
		<u>25,283.32</u>	<u>347,876.84</u>	<u>373,160.16</u>

* AY 20 and AY 21 Adjustments in FY 2022

* Negative amounts reduce expenditures