



Payroll Related Costs - Fiscal Year 2022
Higher Education Institutions
General Revenue

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 2022	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 2022	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0717	0001		3,073,779.00	3,073,779.00	84,932.92	2,030,409.00	2,115,341.92	5,189,120.92
0719	0001		6,661,145.00	6,661,145.00	217,133.36	7,269,304.00	7,486,437.36	14,147,582.36
0730	0001		10,726,791.00	10,726,791.00	391,980.25	8,157,381.00	8,549,361.25	19,276,152.25
0731	0001		5,117,693.00	5,117,693.00	81,968.45	2,186,962.00	2,268,930.45	7,386,623.45
0733	0001		9,823,278.00	9,823,278.00	81,354.85	12,462,800.00	12,544,154.85	22,367,432.85
0734	0001		5,217,340.00	5,217,340.00	105,404.79	2,502,832.00	2,608,236.79	7,825,576.79
0735	0001		2,228,572.00	2,228,572.00	26,510.25	1,242,679.00	1,269,189.25	3,497,761.25
0737	0001		2,608,573.00	2,608,573.00	-31,654.18	3,097,281.00	3,065,626.82	5,674,199.82
0739	0001		6,031,989.00	6,031,989.00	116,542.47	13,995,104.00	14,111,646.47	20,143,635.47
0752	0001		8,479,372.00	8,479,372.00	-906,536.86	4,527,255.00	3,620,718.14	12,100,090.14
0753	0001		4,733,011.00	4,733,011.00	-533,297.75	4,163,283.00	3,629,985.25	8,362,996.25
0754	0001		8,121,035.00	8,121,035.00	4,989.80	7,766,871.00	7,771,860.80	15,892,895.80
0755	0001		4,977,423.00	4,977,423.00	81,426.49	1,255,780.00	1,337,206.49	6,314,629.49
0756	0001		1,749,579.00	1,749,579.00	46,557.89	1,157,615.00	1,204,172.89	2,953,751.89
0758	0001		100,738.00	100,738.00	-7,382.38	120,410.00	113,027.62	213,765.62
0759	0001		2,670,057.00	2,670,057.00	93,657.76	1,249,774.00	1,343,431.76	4,013,488.76
0763	0001		2,686,588.00	2,686,588.00	96,116.77	3,680,348.00	3,776,464.77	6,463,052.77
0765	0001		692,651.00	692,651.00	26,592.60	1,024,647.00	1,051,239.60	1,743,890.60
0768	0001		149,681.00	149,681.00	6,461.66	626,273.00	632,734.66	782,415.66
0769	0001		197,613.00	197,613.00	12,858.41	754,048.00	766,906.41	964,519.41
0773	0001		157,947.00	157,947.00	16,057.01	1,440,349.00	1,456,406.01	1,614,353.01
0774	0001		995,421.00	995,421.00	20,552.20	4,076,949.00	4,097,501.20	5,092,922.20
0783	0001		238,551.00	238,551.00		17,360.00	17,360.00	255,911.00
0784	0001		1,872,370.00	1,872,370.00	24,456.83	1,404,455.00	1,428,911.83	3,301,281.83
0787	0001		641,256.00	641,256.00	19,398.03	500,352.00	519,750.03	1,161,006.03
0788	0001		813,755.00	813,755.00	-100,961.15	616,435.00	515,473.85	1,329,228.85
0789	0001		741,795.00	741,795.00	24,879.53	802,473.00	827,352.53	1,569,147.53
		<u>0.00</u>	<u>91,508,003.00</u>	<u>91,508,003.00</u>	<u>0.00</u>	<u>88,129,429.00</u>	<u>88,129,429.00</u>	<u>179,637,432.00</u>

* Opt-Out Contributions are included in this report
 * AY 20 and AY 21 Adjustments in FY 2022
 * Negative amounts reduce expenditures