



Payroll Related Costs - Fiscal Year 2023
Probation Health Insurance
General Revenue

Active and Retired Insurance State Contribution
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<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2023 Active</u>	<u>*Prior Years' Adjustments in FY 2023 Retired</u>	<u>Current Year Active</u>	<u>Current Year Retiree</u>	<u>Total Active</u>	<u>Total Retiree</u>	<u>Total</u>
9696	0001	\$ 1,867.80	-	\$ 37,147,130.37	\$ 22,461,610.46	\$ 37,148,998.17	\$ 22,461,610.46	\$ 59,610,608.63
		<u>1,867.80</u>	<u>0.00</u>	<u>37,147,130.37</u>	<u>22,461,610.46</u>	<u>37,148,998.17</u>	<u>22,461,610.46</u>	<u>59,610,608.63</u>

* AY 21 and AY 22 Adjustments in FY 2023
* Negative amounts reduce expenditures

Query Name: Probation Health Insurance
Report ID: Probation Health Insurance