

Payroll Related Costs - Fiscal Year 2023
State Agencies
General Revenue

Insurance State Contribution - Retiree

This report may be used in preparing Earned Federal Funds and Indirect Cost Reimbursements to the General Revenue Fund (APS 023)

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2023</u>	<u>Current Year</u>	<u>Total Retiree</u>
		\$	\$	\$
0101	0001	-	2,889,639.20	2,889,639.20
0102	0001	-	4,454,764.36	4,454,764.36
0103	0001	-	1,955,114.32	1,955,114.32
0104	0001	-	786,001.04	786,001.04
0105	0001	-	123,246.88	123,246.88
0116	0001	-	120,275.34	120,275.34
0201	0001	-	323,948.94	323,948.94
0202	0001	-	-	0.00
0211	0001	-	306,056.32	306,056.32
0212	0001	-	957,937.05	957,937.05
0213	0001	-	39,910.74	39,910.74
0221	0001	-	208,245.18	208,245.18
0222	0001	-	182,205.60	182,205.60
0223	0001	-	236,015.44	236,015.44
0224	0001	-	215,780.96	215,780.96
0225	0001	-	399,626.90	399,626.90
0226	0001	-	100,727.52	100,727.52
0227	0001	-	135,865.20	135,865.20
0228	0001	-	146,835.60	146,835.60
0229	0001	-	122,518.48	122,518.48
0230	0001	-	110,534.56	110,534.56
0231	0001	-	152,846.96	152,846.96
0232	0001	-	78,520.70	78,520.70

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		\$	\$	\$
0233	0001	-	185,873.82	185,873.82
0234	0001	-	188,151.24	188,151.24
0241	0001	-	6,092,316.00	6,092,316.00
0242	0001	-	80,728.56	80,728.56
0243	0001	-	57,875.04	57,875.04
0300	0001	-	265,450.01	265,450.01
0301	0001	-	961,326.38	961,326.38
0302	0001	-	17,769,596.65	17,769,596.65
0303	0001	-	2,544,771.43	2,544,771.43
0304	0001	-	20,033,824.11	20,033,824.11
0305	0001	-	1,409,940.57	1,409,940.57
0306	0001	-	740,004.73	740,004.73
0307	0001	-	1,340,809.72	1,340,809.72
0308	0001	-	932,585.80	932,585.80
0312	0001	-	449,106.44	449,106.44
0313	0001	-	1,463,761.14	1,463,761.14
0320	0001	87,448.44	5,810,213.44	5,897,661.88
0332	0001	195,781.38	417,498.97	613,280.35
0338	0001	-	88,710.00	88,710.00
0347	0001	-	42,175.01	42,175.01
0352	0001	-	71,776.56	71,776.56
0356	0001	-	179,182.12	179,182.12
0359	0001	-	52,159.44	52,159.44

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		\$	\$	\$
0360	0001	-	777,751.06	777,751.06
0362	0001	-	148,051.19	148,051.19
0364	0001	-	-	0.00
0401	0001	-	961,172.50	961,172.50
0403	0001	-	1,455,171.95	1,455,171.95
0405	0001	-	50,748,977.26	50,748,977.26
0407	0001	-	118,432.42	118,432.42
0409	0001	-	90,912.76	90,912.76
0411	0001	-	301,745.78	301,745.78
0450	0001	-	-	0.00
0451	0001	-	-	0.00
0452	0001	-	1,736,199.24	1,736,199.24
0454	0001	-	-	0.00
0455	0001	-	3,846,718.49	3,846,718.49
0456	0001	-	229,342.99	229,342.99
0458	0001	-	4,404,943.62	4,404,943.62
0473	0001	-	1,214,987.66	1,214,987.66
0475	0001	-	69,783.07	69,783.07
0477	0001	-	-	0.00
0479	0001	-	403,428.20	403,428.20
0481	0001	-	7,497.84	7,497.84
0503	0001	-	708,922.53	708,922.53
0504	0001	-	136,055.28	136,055.28

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		\$	\$	\$
0507	0001	-	245,487.92	245,487.92
0508	0001	-	41,785.20	41,785.20
0510	0001	-	70,540.36	70,540.36
0513	0001	-	57,500.88	57,500.88
0514	0001	-	32,841.12	32,841.12
0515	0001	-	336,520.56	336,520.56
0529	0001	-	196,185,261.30	196,185,261.30
0530	0001	-	32,493,247.51	32,493,247.51
0533	0001	-	92,864.96	92,864.96
0537	0001	2,509,909.39	17,960,500.18	20,470,409.57
0551	0001	-	4,313,505.90	4,313,505.90
0554	0001	-	1,568,823.19	1,568,823.19
0578	0001	-	67,794.42	67,794.42
0580	0001	-	2,132,403.84	2,132,403.84
0582	0001	-	3,801,215.33	3,801,215.33
0592	0001	-	227,280.86	227,280.86
0601	0001	-	103,271.92	103,271.92
0608	0001	-	16,593.77	16,593.77
0644	0001	-	15,086,150.37	15,086,150.37
0696	0001	274,335.10	196,993,749.26	197,268,084.36
0701	0001	-53,293.41	5,230,449.55	5,177,156.14
0723	0001	-	5,700,541.68	5,700,541.68
0771	0001	-	1,834,886.36	1,834,886.36

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		\$	\$	\$
0772	0001	-	2,197,072.97	2,197,072.97
0781	0001	-	1,644,592.92	1,644,592.92
0802	0001	-	-45,835.48	-45,835.48
0808	0001	-	734,486.19	734,486.19
0809	0001	107,869.16	385,142.42	493,011.58
0813	0001	-	67,325.08	67,325.08
0907	0001	-	92,185.49	92,185.49
		<u>3,122,050.06</u>	<u>632,252,734.34</u>	<u>635,374,784.40</u>

* AY 21 and AY 22 Adjustments in FY 2023

* Negative amounts reduce expenditures

Query Name: USPS Agencies - General Revenue
 Report ID: USPS Agencies - General Revenue