

Payroll Related Costs - Fiscal Year 2023
State Agencies
General Revenue

Insurance State Contribution - Public Safety Survivors

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2023</u>	<u>Current Year</u>	<u>Total Contributions</u>
		\$	\$	\$
0405	0001	15,612.24	170,898.26	186,510.50
0644	0001	1,723.96	18,970.60	20,694.56
0696	0001	8,811.94	195,314.10	204,126.04
0802	0001	3,974.98	45,835.48	49,810.46
		<u>30,123.12</u>	<u>431,018.44</u>	<u>461,141.56</u>

* AY 21 and AY 22 Adjustments in FY 2023

* Negative amounts reduce expenditures