

Payroll Related Costs - Fiscal Year 2023
Higher Education Institutions
General Revenue

Insurance State Contribution - Retiree

Insurance State Contribution - Active

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 2023	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 2023	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0717	0001		3,210,827.88	3,210,827.88	172,783.40	1,893,360.12	2,066,143.52	5,276,971.40
0719	0001		6,602,796.37	6,602,796.37	428,970.46	7,327,652.63	7,756,623.09	14,359,419.46
0730	0001		11,189,456.98	11,189,456.98	773,666.38	7,694,715.02	8,468,381.40	19,657,838.38
0731	0001		5,324,076.01	5,324,076.01	178,433.43	1,980,578.99	2,159,012.42	7,483,088.43
0733	0001		9,957,583.92	9,957,583.92	84,161.31	12,328,494.08	12,412,655.39	22,370,239.31
0734	0001		5,383,508.71	5,383,508.71	-641,664.89	2,336,663.29	1,694,998.40	7,078,507.11
0735	0001		2,270,551.02	2,270,551.02	32,891.60	1,200,699.98	1,233,591.58	3,504,142.60
0737	0001		2,621,025.72	2,621,025.72	-137,393.71	3,084,828.28	2,947,434.57	5,568,460.29
0739	0001		6,329,540.01	6,329,540.01	225,683.02	13,697,547.99	13,923,231.01	20,252,771.02
0752	0001		8,211,642.49	8,211,642.49	186,352.99	4,794,984.51	4,981,337.50	13,192,979.99
0753	0001		4,894,440.89	4,894,440.89	-903,229.60	4,001,853.11	3,098,623.51	7,993,064.40
0754	0001		8,286,001.40	8,286,001.40	-1,203,457.01	7,601,904.60	6,398,447.59	14,684,448.99
0755	0001		4,870,089.06	4,870,089.06	131,528.73	1,363,113.94	1,494,642.67	6,364,731.73
0756	0001		1,785,825.08	1,785,825.08	76,396.79	1,121,368.92	1,197,765.71	2,983,590.79
0758	0001		111,454.22	111,454.22	-44,875.10	109,693.78	64,818.68	176,272.90
0759	0001		2,703,637.88	2,703,637.88	196,658.38	1,216,193.12	1,412,851.50	4,116,489.38
0763	0001		2,769,441.98	2,769,441.98	227,859.90	3,597,494.02	3,825,353.92	6,594,795.90
0765	0001		769,901.33	769,901.33	52,418.09	947,396.67	999,814.76	1,769,716.09
0768	0001		132,732.31	132,732.31	9,232.71	643,221.69	652,454.40	785,186.71
0769	0001		209,257.97	209,257.97	20,531.53	742,403.03	762,934.56	972,192.53
0773	0001		156,577.14	156,577.14	39,929.22	1,441,718.86	1,481,648.08	1,638,225.22
0774	0001		1,060,211.57	1,060,211.57	18,777.44	4,012,158.43	4,030,935.87	5,091,147.44
0783	0001		254,742.92	254,742.92		1,168.08	1,168.08	255,911.00
0784	0001		1,954,756.64	1,954,756.64	45,093.02	1,322,068.36	1,367,161.38	3,321,918.02
0787	0001		678,161.27	678,161.27	35,603.85	463,446.73	499,050.58	1,177,211.85



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Higher Education Institutions
General Revenue

Agency	Fund	Insurance State Contribution - Retiree			Insurance State Contribution - Active			Total Active and Retiree
		*Prior Years' Adjustments in FY 2023	*Current Year	Total Retiree	*Prior Year's Adjustments in FY 2023	*Current Year	Total Active	
		\$	\$	\$	\$	\$	\$	\$
0788	0001		811,473.21	811,473.21	-56,381.19	618,716.79	562,335.60	1,373,808.81
0789	0001		777,833.51	777,833.51	50,029.25	766,434.49	816,463.74	1,594,297.25
		<u>0.00</u>	<u>93,327,547.49</u>	<u>93,327,547.49</u>	<u>0.00</u>	<u>86,309,879.51</u>	<u>86,309,879.51</u>	<u>179,637,427.00</u>

- * Opt-Out Contributions are included in this report
- * AY 21 and AY 22 Adjustments in FY 2023
- * Negative amounts reduce expenditures

Query Name: Higher ED Institutions General Revenue
Report ID: Higher ED Institutions General Revenue