



Payroll Related Costs - Fiscal Year 2024
State Agencies
General Revenue

Insurance State Contribution - Retiree

This report may be used in preparing Earned Federal Funds and Indirect Cost Reimbursements to the General Revenue Fund (APS 023)

<u>Agency</u>	<u>Fund</u>	<u>*Prior Years' Adjustments in FY 2024</u>	<u>Current Year</u>	<u>Total Retiree</u>
		\$	\$	\$
0101	0001	-	2,877,072.46	2,877,072.46
0102	0001	-	4,341,797.03	4,341,797.03
0103	0001	-	1,998,065.40	1,998,065.40
0104	0001	-	779,110.08	779,110.08
0105	0001	-	138,698.46	138,698.46
0116	0001	-	135,782.56	135,782.56
0201	0001	-	317,606.46	317,606.46
0211	0001	930.30	308,111.03	309,041.33
0212	0001	494.09	1,010,964.60	1,011,458.69
0213	0001	-	27,414.34	27,414.34
0221	0001	-	217,961.28	217,961.28
0222	0001	-	175,410.32	175,410.32
0223	0001	-	222,719.86	222,719.86
0224	0001	-	219,704.87	219,704.87
0225	0001	-	401,491.54	401,491.54
0226	0001	-	107,158.08	107,158.08
0227	0001	-	133,947.60	133,947.60
0228	0001	-	155,480.80	155,480.80
0229	0001	-	122,251.66	122,251.66
0230	0001	-	112,111.46	112,111.46
0231	0001	-	160,584.50	160,584.50
0232	0001	-	83,570.40	83,570.40
0233	0001	-	191,497.20	191,497.20

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		\$	\$	\$
0234	0001	-	203,130.14	203,130.14
0241	0001	-	6,062,497.29	6,062,497.29
0242	0001	-	87,140.20	87,140.20
0243	0001	-	56,801.04	56,801.04
0300	0001	7,228.18	328,910.05	336,138.23
0301	0001	-	947,345.38	947,345.38
0302	0001	-	18,227,584.31	18,227,584.31
0303	0001	44,713.54	2,696,389.64	2,741,103.18
0304	0001	-	20,155,764.18	20,155,764.18
0305	0001	2,275,453.50	2,600,874.29	4,876,327.79
0306	0001	13,307.85	775,003.83	788,311.68
0307	0001	-	1,327,240.21	1,327,240.21
0308	0001	-	941,822.50	941,822.50
0312	0001	-	452,061.62	452,061.62
0313	0001	-	1,510,044.98	1,510,044.98
0320	0001	22.59	4,472,788.87	4,472,811.46
0332	0001	283,596.89	636,248.91	919,845.80
0338	0001	-	86,129.36	86,129.36
0347	0001	-	24,075.19	24,075.19
0352	0001	-	71,776.56	71,776.56
0356	0001	-	182,793.62	182,793.62
0359	0001	-	52,159.44	52,159.44
0360	0001	-	792,701.02	792,701.02

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		\$	\$	\$
0362	0001	-	147,614.42	147,614.42
0364	0001	-	2,499.28	2,499.28
0401	0001	-	1,101,670.11	1,101,670.11
0403	0001	-	1,455,948.17	1,455,948.17
0405	0001	-	52,069,156.52	52,069,156.52
0407	0001	-	276,736.74	276,736.74
0409	0001	-	84,664.56	84,664.56
0411	0001	-	298,797.32	298,797.32
0450	0001	-	-	0.00
0452	0001	-	1,810,140.58	1,810,140.58
0454	0001	-	-	0.00
0455	0001	-	4,380,209.59	4,380,209.59
0456	0001	-	204,175.96	204,175.96
0458	0001	-	4,397,858.51	4,397,858.51
0469	0001	-	-	0.00
0473	0001	-193,272.55	1,281,378.76	1,088,106.21
0475	0001	-	80,265.09	80,265.09
0477	0001	-	-	0.00
0479	0001	-	397,180.00	397,180.00
0481	0001	-	7,497.84	7,497.84
0503	0001	133.16	680,289.32	680,422.48
0504	0001	-	131,056.72	131,056.72
0507	0001	-	273,768.58	273,768.58

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		\$	\$	\$
0508	0001	-	32,939.82	32,939.82
0510	0001	-	82,512.94	82,512.94
0513	0001	-	57,500.88	57,500.88
0514	0001	-	32,841.12	32,841.12
0515	0001	-	354,335.82	354,335.82
0529	0001	-	195,456,342.07	195,456,342.07
0530	0001	-	33,737,946.30	33,737,946.30
0533	0001	-	95,364.24	95,364.24
0537	0001	4,943,033.30	22,113,617.40	27,056,650.70
0551	0001	105,725.02	4,341,783.59	4,447,508.61
0554	0001	-	1,595,281.96	1,595,281.96
0578	0001	-	72,480.57	72,480.57
0580	0001	-	2,323,566.62	2,323,566.62
0582	0001	-	3,416,298.12	3,416,298.12
0592	0001	-	237,011.16	237,011.16
0601	0001	494.44	-	494.44
0608	0001	-	30,020.06	30,020.06
0644	0001	-	15,192,710.88	15,192,710.88
0696	0001	-	198,524,426.74	198,524,426.74
0701	0001	-843,209.71	5,419,590.53	4,576,380.82
0723	0001	-	5,520,861.58	5,520,861.58
0771	0001	-	1,875,762.56	1,875,762.56
0772	0001	-	2,176,649.29	2,176,649.29

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		\$	\$	\$
0781	0001	7,845.98	1,680,422.69	1,688,268.67
0802	0001	-	-42,912.70	-42,912.70
0808	0001	29,042.93	833,100.70	862,143.63
0809	0001	-	601,917.23	601,917.23
0813	0001	-	68,574.72	68,574.72
0907	0001	-	93,463.50	93,463.50
		<u>6,675,539.51</u>	<u>641,935,113.08</u>	<u>648,610,652.59</u>

* AY 22 and AY 23 Adjustments in FY 2024
 * Negative amounts reduce expenditures