



Payroll Related Costs - Fiscal Year 2024
State Agencies
General Revenue

| |
|---|
| Insurance State Contribution - Public Safety Survivors |
|---|

| <u>Agency</u> | <u>Fund</u> | <u>*Prior Years' Adjustments in FY 2024</u> | <u>Current Year</u> | <u>Total Contributions</u> |
|---------------|-------------|---|---------------------|--------------------------------|
| | | \$ | \$ | \$ |
| 0405 | 0001 | 14,752.50 | 161,654.90 | 176,407.40 |
| 0458 | 0001 | | 5,173.80 | 5,173.80 |
| 0644 | 0001 | 1,724.60 | 23,282.10 | 25,006.70 |
| 0696 | 0001 | 11,543.00 | 176,781.00 | 188,324.00 |
| 0802 | 0001 | 3,975.30 | 42,912.70 | 46,888.00 |
| | | <u>31,995.40</u> | <u>409,804.50</u> | <u>441,799.90</u> |
| | | <u>31,995.40</u> | <u>409,804.50</u> | <u>441,799.90</u> |

* AY 22 and AY 23 Adjustments in FY 2024

* Negative amounts reduce expenditures